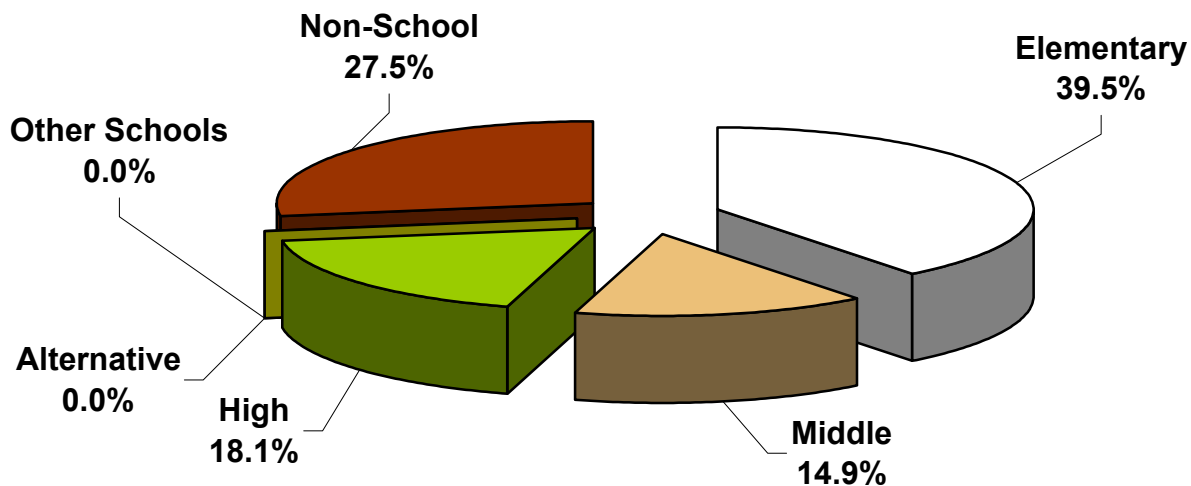
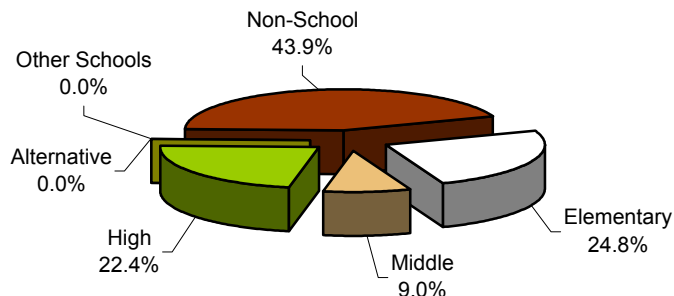


Rhode Island School for the Deaf

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	69	\$2,575,242	\$37,322	39.5%
Middle	27	\$969,033	\$35,890	14.9%
High	25	\$1,183,116	\$47,325	18.1%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	0	\$1,794,704	N/A	27.5%
Total District Expenditures	121	\$6,522,094	\$53,902	100.0%

2004-41-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.